

Time Period: Incurred Fiscal Year	FY 2015			FY 2016			FY 2017			FY 2018		
	Medicaid Expansion	Non-Medicaid Expansion	Total Medicaid	Medicaid Expansion	Non-Medicaid Expansion	Total Medicaid	Medicaid Expansion	Non-Medicaid Expansion	Total Medicaid	Medicaid Expansion	Non-Medicaid Expansion	Total Medicaid
Patients	25,013	25,954	44,955	27,530	24,895	47,799	31,343	27,541	53,619	31,298	25,281	51,958
Claims Paid	1,474,150	1,891,304	3,365,445	1,582,958	1,893,787	3,476,664	2,076,366	2,095,661	4,171,973	2,096,959	2,014,637	4,111,575
Total (FFS and MCO) Payments	\$198,561,704.96	\$283,973,064.20	\$482,534,769.16	\$225,486,192.15	\$285,767,964.27	\$511,254,156.42	\$262,799,348.75	\$285,448,756.45	\$548,248,105.20	\$258,688,936.55	\$276,168,726.49	\$534,857,663.04
Mental Health Inpatient	\$14,831,899.82	\$23,526,108.62	\$38,358,008.44	\$9,754,752.98	\$21,120,435.72	\$30,875,188.70	\$9,786,712.92	\$19,267,811.74	\$29,054,524.66	\$9,472,792.06	\$19,630,808.07	\$29,103,600.13
Mental Health Office Visits	\$1,289,364.11	\$1,378,455.51	\$2,667,819.62	\$1,163,737.36	\$1,229,202.71	\$2,392,940.07	\$1,344,206.19	\$1,355,788.13	\$2,699,994.32	\$1,008,216.07	\$880,670.75	\$1,888,886.82
Mental Health Other Outpatient	\$9,174,148.08	\$25,754,257.11	\$34,928,405.19	\$8,839,157.47	\$25,521,332.57	\$34,360,490.04	\$10,121,826.82	\$23,067,700.40	\$33,189,527.22	\$9,003,437.84	\$22,733,400.90	\$31,736,838.74
Substance Abuse Inpatient	\$5,809,384.72	\$5,790,404.62	\$11,599,789.34	\$6,232,212.55	\$5,035,173.91	\$11,267,386.46	\$6,098,927.66	\$4,578,617.98	\$10,677,545.64	\$7,047,557.82	\$4,800,213.56	\$11,847,771.38
Substance Abuse Office Visits	\$2,247,480.77	\$1,775,722.68	\$4,023,203.45	\$3,017,920.89	\$2,302,142.25	\$5,320,063.14	\$5,685,193.75	\$3,840,117.92	\$9,525,311.67	\$6,149,445.45	\$3,892,065.46	\$10,041,510.91
Substance Abuse Other Outpatient	\$16,982,923.17	\$11,400,340.20	\$28,383,263.37	\$19,374,712.84	\$12,393,221.13	\$31,767,933.97	\$25,571,472.91	\$14,966,960.65	\$40,538,433.56	\$29,117,890.23	\$15,951,246.17	\$45,069,136.40
Substance Abuse Drugs	\$7,435,848.66	\$7,461,336.20	\$14,897,184.86	\$13,041,910.18	\$9,439,540.98	\$22,481,451.16	\$20,802,685.28	\$12,299,862.04	\$33,102,547.32	\$28,279,262.28	\$16,771,681.09	\$45,050,943.37
Sum of Substance Abuse Spend	\$57,771,049.33	\$77,086,624.94	\$134,857,674.27	\$61,424,404.27	\$77,041,049.27	\$138,465,453.54	\$79,411,025.53	\$79,376,858.86	\$158,787,884.39	\$90,078,601.75	\$84,660,086.00	\$174,738,687.75